

Minutes
First Brethren Church
Executive Council
June 10, 2025

Present – John Pitcock, Terry Hostetter, Martha Stone, Pastor Stone, and Carolyn Solomon.

Meeting called to order at 6:05 PM with an opening prayer by Pastor Stone.

PASTOR'S REPORT – see attached – 11 people not from our church were in attendance at the movie night.

OUTREACH – no report

CONGREGATIONAL ENRICHMENT – no report

EDUCATION – no report

PROPERTY – see attached – new roofs need to be put on both the church and school – this to be brought up at the next congregational business meeting - funding will be needed for this project – this need will be presented to the Stewardship Committee

HOSPITALITY – no report

STEWARDSHIP – mission offerings for May, June, July August – MSC to do the following for mission offerings:

June - Claire and Evan

July – Brethren leadership academy

August – Kumars

September – Deacon Fund

FINANCIAL SECRETARY – see attached

TREASURER'S REPORT – see attached

OLD BUSINESS - none

NEW BUSINESS – none

MSC to accept these minutes.

MSC to adjourn the meeting at 6:50 PM with a closing prayer by Pastor Stone.

Respectfully submitted,

Carolyn Solomon
Recording Secretary

MINUTES
First Brethren Church Executive Council
April 8, 2025

Present: Grant Showalter, Jennifer Showalter, Martha Stone, Terry Hostetter, John Pitcock, Kay Mathews, Pastor Stone and Carolyn Solomon.

Meeting called to order at 6:02 with an opening prayer by Grant Showalter.

PASTOR'S REPORT: see attached

OUTREACH: Kaye and Jeanne decided to do something about this since no one filled this position. They are proposing a "Gathering" as an outreach into the community. It would be a movie at 5:00 PM, with pizza, etc, with the movie beginning at 5:30 PM and the event would be over by 7:00 – 7:15 PM. The dates would be June 8, July 6 and August 3.

CONGREGATIONAL ENRICHMENT: Need someone for the nursery.

EDUCATION: no report

PROPERTY: see attached

HOSPITALITY: no report

STEWARDSHIP: Suggested the church in Lima, Peru and to our Deacon Fund. MSC to accept the church in Lima for May and the Deacon Fund for June.

FINANCIAL SECRETARY: see attached

TREASURER'S REPORT: see attached

OLD BUSINESS:

1. See note in Stewardship for mission offering designations for May and June.
2. Housing Allowance -

NEW BUSINESS:

1. See note in Stewardship for mission offering designations for May and June.
2. MSC Resolved, that of the total annual compensation of Pastor Stone, the amount of \$45,000. is designated as housing allowance, to be used for housing expenses, and shall apply to the calendar year 2025 and all future years unless otherwise provided.
3. MSC that the church pay half of the total purchase and installation of a new water fountain for the school.
4. Since Kayla Stone will be taking over the cleaning of the church since Logan resigned, discussed the amount of her pay. MSC that we pay Kayla \$1207. each 2 weeks. At the end of 30 days there will be an evaluation.
5. MSC to adjourn the meeting at 7:10 PM with a closing prayer by Pastor Stone.

Respectfully submitted by

Carolyn Solomon

Pastor's Report

First Brethren Church of Sarasota

Executive Council

June 2025

Report on April/May goals

- Communion and Easter went well.
- Planned for small group program.

Goals for June/July

- Help plan and advertise summer movie night.

Weekly Activities April/May

- Sunday worship practice at 8:30 AM
- Children Sunday school class helper.
- Sunday 10:00 AM worship & live stream.
- Nightly 7:00 online devotional on Facebook and YouTube.
- Wednesday chapel service.
- Wednesday youth meeting.
- Wednesday Bible Study in-person and on Facebook Live.
- Maintain church web site.
- Hospital and other visits.

Non-weekly Activities April/May

- Executive Council.
- Showfolks Circus Club prayer (2).
- Agape School board meeting (2).
- Congregational business meeting.

Membership changes

- None.

Vacation/sick days

- One week of vacation in May (one in June will be noted in the next report).
- Pastors' retreat week in Wyoming.

Comments

This has been a couple of months with fewer church events on my schedule because I was gone for two of the weeks. The spiritual retreat was very refreshing and I believe it was well worth the time away. And being away for the birth of our seventh grandchild was a blessing as well.

We are looking at a very busy summer. Our church leaders in India, the Kumars, will speak next Sunday and Claire and Evan will be with us in worship the following Sunday. We also have many projects for the church property over the summer.

Respectfully submitted,

Pastor David

New Business

- Mission offering for June, July, August.
 - Suggested: June: Claire & Evan.
 - July: Brethren leadership academy.
 - August: Deacon fund.

FIRST BROTHERS CHURCH – EXECUTIVE COMMITTEE PROPERTY MINISTRY
UPDATE FOR JUNE 2025

CONTINUED UPDATE FROM HURRICANE MILTON IN 2024

- 1 – H & Y Fence completed repairs to the metal fence at the students play area
- 2 – Received a permit for the shed from the city of Sarasota
- 3 – Currently procuring pricing for the following:
 - Removal of three trees that are leaning toward the church structure. (As marked)
 - Perform stump grinding / tree roots at various locations in the front of the church and in the rear lot for the shed.
 - Perform site preparation, form and pour a concrete pad to receive a pre-built shed and perform final grading for proper drainage.
 - Replace sections of concrete sidewalks between the church and school. (Four areas)

OTHER PROJECTS IN PROGRESS:

- Our plumber is currently installing a new toilet and replacing gaskets to one wall mounted urinal in the boy's bathroom in the school. Also installing a new water fountain w/ filter in the school cafeteria.
- In the church, the plumber is repairing a water leak from a toilet in the men's bathroom.
- Currently work has begun to clean and re-wax the VCT tile flooring within the entire school.

PROPERTY COMMITTEE PRIORITIES:

- A new roof on the cottage and repairs to the walkway roof are scheduled for the summer of 2025.
- Professionally clean the carpets in the sanctuary and nurse's office. (2025)
- Install (2) new exterior double doors and hardware leading from fellowship hall to the exterior. (Pending)
- A Major Church Activity will be to install new roofs on the church and school from 2026 through 2030.

Financial Secretary Report

Offering budget/month: \$12,584.61

Offering	\$235.00
Pastor Supp.	\$1,200.00
Offering	\$1,200.00

April 2025

Fund Source

Easter Breakfast	\$40.00
Offering	\$40.00
Education and Bo	\$120.00
Offering	\$120.00
Evan & Claire	\$1,020.00
Offering	\$1,020.00
Flowers	\$35.00
Offering	\$35.00
General	\$16,698.11
Offering	\$15,498.11
Thurs N.A Step.V	\$100.00
Missions	\$270.00
Offering	\$270.00
Pastor Supp.	\$1,200.00
Offering	\$1,200.00
Pucusana.	\$850.00
Offering	\$850.00

May 2025

Fund Source

Building fund	\$5.00
Offering	\$5.00
Evan & Claire	\$1,020.00
Offering	\$1,020.00
General	\$25,761.49
Agape	\$4,077.00
Funeral	\$500.00
MMMG	\$800.00
Offering	\$11,289.36
Play&Grow	\$6,295.13
The National Ch	\$2,500.00
Thurs N.A Step.V	\$100.00
Tues.NA	\$200.00
Lima Peru	\$200.00
Offering	\$200.00
Missions	\$235.00

Tuesday, June 10, 2025

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Sarasota First Brethren Church

April 30, 2025

BALANCE SHEET

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CURRENT ASSETS

Checking/Savings

Everence FCU

EFCU - Unrestricted \$17,673

EFCU - Special \$62,384

TOTAL Everence FCU \$80,057

EFCU - Capital Savings \$3

EFCU - Peru Savings \$25

TOTAL Checking/Savings \$80,085

Sarasota First Brethren Church

April 30, 2025

SPECIALS BALANCE**SPECIAL INCOME**

Deacon Fund \$1,200

CIA \$350

Youth \$2,595

Agape School Lunches \$351

Holiday Flowers \$63

Outreach \$0

Resurrection House \$0

Missions - Clarie & Evan \$0

Building Improvement \$6,237

Handyman Services \$150

Kitchen Improvement \$304

Milton Recovery \$41,487

Memorials \$7,148

PJH Scholarship \$2,500

TOTAL SPECIAL INCOME \$62,384**OUTSTANDING BILLS**

DATE

NAME

MEMO

Amount

5/1/25

Rev. David Stone

\$2,714

5/1/25

Kayla Stone

\$1,050

TOT/..

\$3,764

Sarasota First Brethren Church

April 30, 2025

INCOME REPORT

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Should be as of
report date:

33.3%

Should be:

100.0%

	Year Budget	RECEIVED this YEAR	(\$) Yet to Receive this Year \$ RECEIVED Over Budget	% of Budget for the YEAR	Received this MONTH	% of Budget for the MONTH
Offering General	\$170,940	\$77,391	(\$93,549)	45.3%	\$15,367	107.9%
Other General						
Community Meetings	\$11,500	\$2,125	(\$9,375)	18.5%	\$100	10.4%
Agape Academy	\$40,000	\$11,577	(\$28,423)	28.9%	\$0	0.0%
B Office Building 2425 sm	\$38,275	\$0	(\$38,275)	0.0%	\$0	0.0%
A Office Building 2435 lg	\$37,209	\$9,303	(\$27,906)	25.0%	\$0	0.0%
TOTAL Other General	\$126,984	\$23,005	(\$103,979)	18.1%	\$100	0.9%
Benevolence						
Missions	\$16,000	\$3,265	(\$12,735)	20.4%	\$1,120	84.0%
Total Benevolence	\$16,000	\$3,265	(\$12,735)	20.4%	\$1,120	84.0%
TOTAL INCOME	\$313,924	\$103,661	(\$210,263)	33.0%	\$16,587	63.4%

Other Income		
Special Income	\$10,885	\$2,415

April 30, 2025

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Sarasota First Brethren Church

SPENDING REPORT

Should be as of
report date:

33.3%

Should be:

100%

	Year Budget	SPENT this YEAR	(\$ Yet to SPEND this Year	% of Budget	SPENT this MONTH	% of Budget
			\$ SPENT Over Budget	for the YEAR		for the MONTH
SR Pastor						
Base Salary	\$26,470	\$12,157	(\$14,313)	45.9%	\$1,789	100.0%
Housing	\$45,000	\$11,667	(\$33,333)	25.9%	\$4,167	100.0%
Health Savings	\$4,600	\$1,150	(\$3,450)	25.0%	\$0	0.0%
Retirement	\$4,785	\$1,196	(\$3,589)	25.0%	\$1,196	300.0%
TOTAL SR Pastor	\$80,855	\$26,170	(\$54,685)	32.4%	\$7,152	106.1%
Director of Children & Youth						
Director of C&Y Salary	\$18,000	\$0	(\$18,000)	0.0%	\$0	0.0%
TOTAL Director of C&Y	\$18,000	\$0	(\$18,000)	0.0%	\$0	0.0%
Custodian						
Custodian Salary	\$22,254	\$9,344	(\$12,910)	42.0%	\$2,437	131.4%
Custodian Medical	\$2,160	\$400	(\$1,760)	18.5%	\$0	0.0%
TOTAL Custodian	\$24,414	\$9,744	(\$14,670)	39.9%	\$2,437	119.8%
Landscaper						
Landscaper Salary	\$6,000	\$221	(\$5,779)	3.7%	\$0	0.0%
TOTAL Landscaper	\$6,000	\$221	(\$5,779)	3.7%	\$0	0.0%
Extended Expense						
Conf Exp Pastor	\$2,400	\$1,286	(\$1,114)	53.6%	\$426	213.2%
Honorarium	\$900	\$0	(\$900)	0.0%	\$0	0.0%
Ministry Expense	\$100	\$0	(\$100)	0.0%	\$0	0.0%
Med Insurance	\$10,000	\$4,248	(\$5,752)	42.5%	\$0	0.0%
TOTAL Extended Expense	\$13,400	\$5,534	(\$7,866)	41.3%	\$426	38.2%
Social Security/FBC						
SS Sr. Pastor	\$5,467	\$2,644	(\$2,824)	48.4%	\$529	116.0%
SS Director of C&Y	\$1,377	\$0	(\$1,377)	0.0%	\$0	0.0%
SS Custodian	\$1,702	\$195	(\$1,508)	11.4%	\$24	17.0%
SS Landscaper	\$459	\$8	(\$451)	1.8%	\$0	0.0%
TOTAL Social Security/FBC	\$9,006	\$2,847	(\$6,159)	31.6%	\$553	73.7%
Office Expense	\$1,500	\$844	(\$656)	56.2%	\$200	159.8%
Service	\$700	\$126	(\$574)	18.0%	\$0	0.0%
Pastoral Care	\$300	\$0	(\$300)	0.0%	\$0	0.0%
Stewardship	\$600	\$328	(\$272)	54.7%	\$14	28.0%
Outreach						
O Agape School Lunches	\$2,000	\$0	(\$2,000)	0.0%	\$0	0.0%
O General	\$10,000	\$69	(\$9,931)	0.7%	\$69	8.3%
TOTAL Outreach	\$12,000	\$69	(\$11,931)	0.6%	\$69	6.9%

April 30, 2025

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Sarasota First Brethren Church

SPENDING REPORT

Should be as of
report date:
33.3%

Should be:
100%

	Year Budget	SPENT this YEAR	(\$ Yet to SPEND this Year	% of Budget	SPENT this MONTH	% of Budget
			\$ SPENT Over Budget	for the YEAR		for the MONTH
Hospitality	\$600	(\$90)	(\$690)	-15.0%	(\$40)	-80.0%
Congregational Enrichment	\$800	\$324	(\$476)	40.5%	\$34	51.4%
Education						
Education General	\$600	\$335	(\$265)	55.8%	\$323	645.8%
Education Youth	\$1,000	\$0	(\$1,000)	0.0%	\$0	0.0%
TOTAL Education	\$1,600	\$335	(\$1,265)	20.9%	\$323	242.2%
Property						
P Insurance	\$22,000	\$11,410	(\$10,590)	51.9%	\$0	0.0%
Taxes & Assesments	\$4,800	\$6,166	\$1,366	128.5%	\$0	0.0%
P General	\$34,500	\$15,714	(\$18,786)	45.5%	\$1,291	44.9%
TOTAL Property	\$61,300	\$33,290	(\$28,010)	54.3%	\$1,291	25.3%
Utilities						
Water	\$7,000	\$3,023	(\$3,977)	43.2%	\$603	103.4%
Electricity	\$18,000	\$4,065	(\$13,935)	22.6%	\$1,035	69.0%
Telephone	\$4,000	\$1,453	(\$2,547)	36.3%	\$456	136.9%
Fire Alarm	\$1,500	\$0	(\$1,500)	0.0%	\$0	0.0%
Waste Services	\$450	\$58	(\$392)	12.9%	\$0	0.0%
TOTAL Utilities	\$30,950	\$8,598	(\$22,352)	27.8%	\$2,095	81.2%
Benevolences						
Deacon Fund	\$6,000	\$690	(\$5,310)	11.5%	\$150	30.0%
Missions	\$16,000	\$3,505	(\$12,495)	21.9%	\$2,120	159.0%
Brethren Church National	\$2,000	\$500	(\$1,500)	25.0%	\$500	300.0%
TOTAL Benevolences	\$24,000	\$4,695	(\$19,305)	19.6%	\$2,770	138.5%
Rental Expense						
R Maint. & Misc.	\$30,000	\$660	(\$29,340)	2.2%	\$0	0.0%
R Taxes	\$12,000	\$7,845	(\$4,155)	65.4%	\$0	0.0%
R Sales Tax	\$2,199	\$264	(\$1,934)	12.0%	\$0	0.0%
TOTAL Rental Expense	\$44,199	\$8,769	(\$35,429)	19.8%	\$0	0.0%
TOTAL EXPENSE	\$330,223	\$101,805	(\$228,419)	30.8%	\$17,324	63.0%